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QUESTION 1

The difference between Planning vs. Budgeting is as below, which statement is not correct?

- A. Unutilized budget can be carried forward in subsequent fiscal year but no such function is available in planning.
- B. Planning is cost oriented whereas budgeting is funds oriented.
- C. Planning is based on approved funds whereas budgeting is based on funds requested.
- D. The planning change easily whereas budgeting is a binding value and new line item created for each changes.

Correct Answer: C

QUESTION 2

Which of the following statements is correct with reference to component scrap?

- A. The system increases the lot size.
- B. Component scrap is used in MRP to determine the input quantities of component.
- C. The system increases the quantity to be produced.
- D. All the above.

Correct Answer: B

QUESTION 3

How is Work in Process (WIP) calculated on a product cost collector?

- A. Based on target cost, depending on the valuation variant settings.
- B. Based on the target cost, depending on the order type settings.
- C. Based on actual cost, depending on the order status.
- D. Based on the standard cost estimate, independent of the valuation variant settings.

Correct Answer: A

QUESTION 4

Which of the following statements is correct in context of cost center accounting in an organization?

- A. Value semi-finished, finished goods realistically.
- B. Measuring the cost efficiency at various area of organization.

- C. Determining the cost incurred within an organization.
- D. Revenues can be posted directly to cost center.

Correct Answer: C

QUESTION 5

What is the basis for creating projects in SAP Solution Manager?

- A. Business scenarios
- B. Business blueprint
- C. Business content
- D. Business documentation

Correct Answer: A

QUESTION 6

Which document types are typically incorporated into the Business Blueprint? (Choose three.)

- A. Functional solution designs
- B. Process models
- C. Project charters
- D. Business requirements
- E. Test cases

Correct Answer: ABD

QUESTION 7

Which of the following data do you specify in the definition of costing-based CO-PA? (Choose two.)

- A. Characteristics and value fields
- B. Chart of accounts
- C. Controlling area
- D. Operating concern currency
- E. Results analysis methods

Correct Answer: AD

QUESTION 8

Which methods allow a customer to assign their plan costs more accurately to the different activity types per cost center? (Choose two.)

- A. Activity-dependent manual cost planning
- B. Plan cost assessment cycle
- C. Usage of a splitting structure for the plan price calculation
- D. Pre-distribution of fixed cost

Correct Answer: AC

QUESTION 9

A customer uses assessment cycles in cost center accounting.

What do you need to do to receive the results on the profit centers in New General Ledger Accounting?

- A. Define and execute the appropriate cycles in New General Ledger Accounting.
- B. Activate real-time reconciliation between CO and FI.
- C. Activate plan integration for profit centers.
- D. Activate document split for cost centers in New General Ledger Accounting.

Correct Answer: B

QUESTION 10

By which distribution rules can you settle an internal order to different receivers? (Choose three.)

- A. By statistical key figures.
- B. By amounts.
- C. By percentage rates.
- D. By formulas.
- E. By equivalence numbers.

Correct Answer: BCE

QUESTION 11

Which of the following do you define in a library of the Report Painter?

- A. Report groups and reports.
- B. Characteristics and key figures.
- C. Formats and format figures.
- D. Predefined columns and rows.

Correct Answer: B

QUESTION 12

A customer allocates a variety of cost elements from many cost centers to others by distribution cycles. The customer complains about the long duration and runtime. What do you recommend to shorten the runtime? (Choose two.)

- A. Use cycle run groups for parallel processing.
- B. Use iteration within the cycles.
- C. Use assessment instead of distribution.
- D. Use an allocation structure within the distribution cycles.

Correct Answer: AC

QUESTION 13

In January, you posted a headcount of 10 employees as an actual statistical key figure on a cost center. The key figure is defined as fixed value. In July, the headcount is reduced to 8 employees for the rest of the year.

What headcount do you have to post?

- A. -2 in each period July to December.
- B. 8 in period July.
- C. 8 in each period July to December.
- D. -2 in period July.

Correct Answer: B

QUESTION 14

A company creates a cost center-related purchase order and complains that the commitment is not visible in the current commitment report, although commitment management is properly setup in CO.

What is a possible reason?

- A. Commitment relevance is not activated in the relevant vendor master record.
- B. Commitments are not posted real-time, but with a periodic transaction.
- C. Commitment relevance is not activated in the relevant material master record.
- D. The commitment is already posted, but only visible in the report of the future period based on the planned goods receipt date.

Correct Answer: D

QUESTION 15

What is a market segment in CO-PA?

- A. A certain characteristic combination of predefined values.
- B. A certain combination of the defined characteristics and value fields.
- C. A certain value combination of the defined characteristics.
- D. A predefined value combination for the characteristics delivered by SAP.

Correct Answer: C

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